

## Hospital Preparedness

### DESCRIPTION OF MAJOR SERVICES

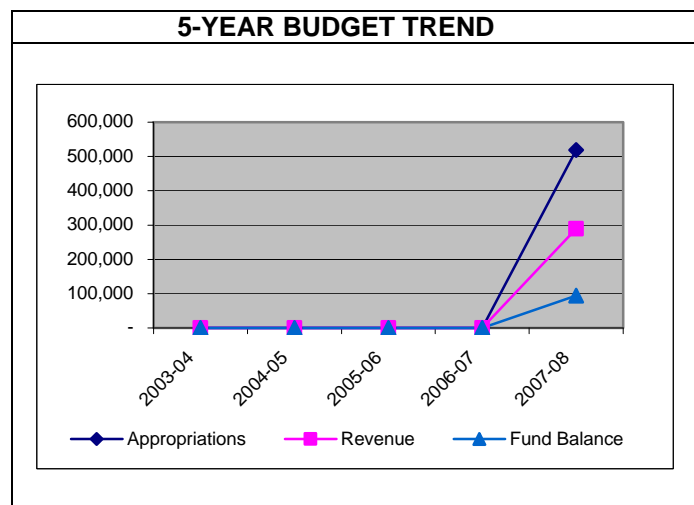
State bio-terrorism funds are received and transferred out as needed to the Inland Counties Emergency Medical Agency (ICEMA) as reimbursement for actual preparedness, response, and training of hospital staff as it relates to bio-terrorism events. This is a financing budget only with funds being transferred from this special revenue account to reimburse ICEMA for expenditures.

In the past, the Department of Public Health applied separately through the state for funding from the Centers of Disease Control (CDC) for Bio-Terrorism, Pandemic Influenza, and Cities Readiness Initiative and from the Health Resources Services and Administration (HRSA) for hospital preparedness. In 2006-07, the federal government changed its grant application process for preparedness and response funding by combining the applications.

On August 31, 2007, ICEMA will become responsible for managing HRSA hospital preparedness funds. The remaining three sections from the CDC for Bio-Terrorism, Pandemic Influenza and Cities Readiness Initiative will remain the responsibility of the Department of Public Health.

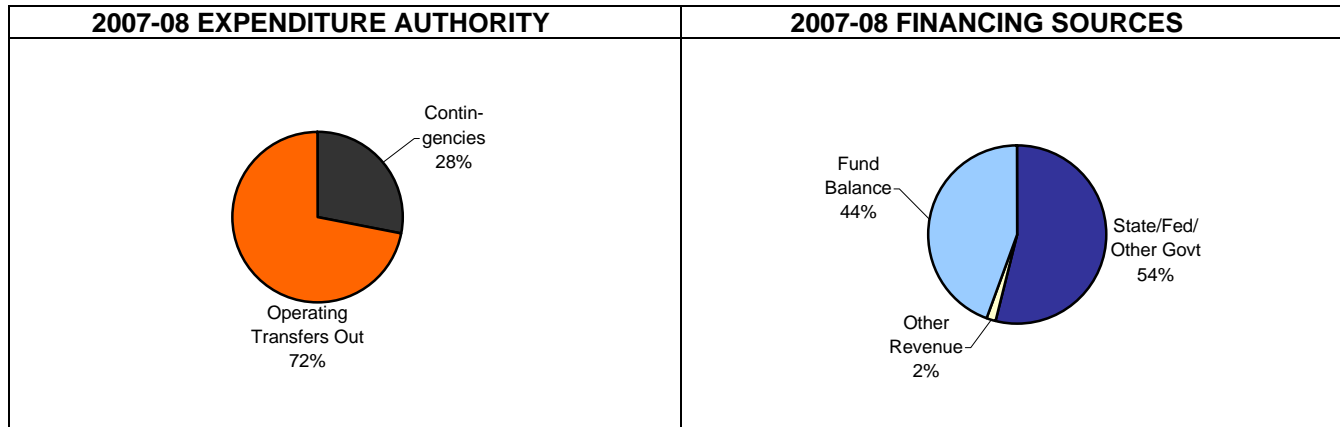
There is no staffing associated with this budget unit.

### BUDGET HISTORY



This is a newly established budget unit in 2007-08 therefore no history is available.

## ANALYSIS OF FINAL BUDGET



GROUP: Administrative/Executive  
DEPARTMENT: Health Administration  
FUND: Hospital Preparedness

BUDGET UNIT: SZB HCC  
FUNCTION: Health and Sanitation  
ACTIVITY: Hospital Care

|                             | 2003-04<br>Actual | 2004-05<br>Actual | 2005-06<br>Actual | 2006-07<br>Actual | 2006-07<br>Final Budget | 2007-08<br>Final Budget | Change From<br>2006-07<br>Final Budget |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|--|
| <b>Appropriation</b>        |                   |                   |                   |                   |                         |                         |  |
| Contingencies               | -                 | -                 | -                 | -                 | -                       | 145,478                 | 145,478                                |
| Total Appropriation         | -                 | -                 | -                 | -                 | -                       | 145,478                 | 145,478                                |
| Operating Transfers Out     | -                 | -                 | -                 | -                 | -                       | 373,372                 | 373,372                                |
| Total Requirements          | -                 | -                 | -                 | -                 | -                       | 518,850                 | 518,850                                |
| <b>Departmental Revenue</b> |                   |                   |                   |                   |                         |                         |  |
| Use of Money and Prop       | -                 | -                 | -                 | 546               | -                       | 8,774                   | 8,774                                  |
| State, Fed or Gov't Aid     | -                 | -                 | -                 | 229,501           | -                       | 280,029                 | 280,029                                |
| Total Revenue               | -                 | -                 | -                 | 230,047           | -                       | 288,803                 | 288,803                                |
| Fund Balance                | -                 | -                 | -                 | -                 | -                       | 230,047                 | 230,047                                |

Contingencies of \$145,478 are based on undesignated available fund balance. In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. The amount not expended will be carried over to the subsequent year budget.

Operating transfers out of \$373,372 reflect funding for a Nurse Educator, purchase of a heart monitor, and expenditures associated with conducting decontamination and weapons of mass destruction exercises and trainings.

State aid of \$280,029 reflects funding for Hospital Preparedness now being recorded in this special revenue fund. Interest revenue of \$8,774 is anticipated based on current interest rate.

